

DEVIZ GENERAL
al obiectivului de investitii
Reabilitarea și restaurarea ansamblului bisericii evanghelice – biserica, turnul-clopotniță, zidul de incintă, construire anexă grupuri sanitare și amenajarea terenului aferent din loc. Batoș, jud. Mureș

Nr. crt.	Denumirea capitolului și subcapitolelor de cheltuieli	TOTAL			ELIGIBL			NEELIGIBIL		
		Valoare (fara TVA)	TVA	Valoare (cu TVA)	Valoare (fara TVA)	TVA	Valoare (cu TVA)	Valoare (fara TVA)	TVA	Valoare (cu TVA)
		lei	lei	lei	lei	lei	lei	lei	lei	lei
1	2	3	4	5	3	4	5	3	4	5
CAPITOLUL 1 Cheltuieli pentru obtinerea si amenajarea terenului										
1.1	Obtinerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	1,072,810.51	203,834.00	1,276,644.51	1,072,810.51	203,834.00	1,276,644.51	0.00	0.00	0.00
1.3	Amenajari pt. prot. mediului si aducerea la starea initiala	99,094.75	18,828.00	117,922.75	99,094.75	18,828.00	117,922.75	0.00	0.00	0.00
1.4	Cheltuieli pentru relocarea/protectia utilitatilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Capitol 1		1,171,905.26	222,662.00	1,394,567.26	1,171,905.26	222,662.00	1,394,567.26	0.00	0.00	0.00
CAPITOLUL 2 Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investitii										
2.1	Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investitii	105,000.00	19,950.00	124,950.00	105,000.00	19,950.00	124,950.00	0.00	0.00	0.00
Subtotal Capitol 2		105,000.00	19,950.00	124,950.00	105,000.00	19,950.00	124,950.00	0.00	0.00	0.00
CAPITOLUL 3 Cheltuieli pentru proiectare si asistenta tehnica										
3.1	Studii de teren	147,194.85	27,967.02	175,161.87	147,194.85	27,967.02	175,161.87	0.00	0.00	0.00
	3.1.1 Studii de teren	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.1.2 Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.1.3 Alte studii specifice	147,194.85	27,967.02	175,161.87	147,194.85	27,967.02	175,161.87	0.00	0.00	0.00
3.2	Documentatii-suport si cheltuieli pentru obtinerea de avize, acorduri si autorizatii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3	Expertizare tehnica	23,500.00	4,465.00	27,965.00	23,500.00	4,465.00	27,965.00	0.00	0.00	0.00
3.4	Certificarea performantei energetice si auditul energetic al cladirilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5	Proiectare	602,000.00	114,380.00	716,380.00	602,000.00	114,380.00	716,380.00	0.00	0.00	0.00
	3.5.1 Tema de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.2 Studiu de fezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.3 Studiu de fezabilitate/documentatie de avizare a lucrarilor de interventii si deviz general	117,000.00	22,230.00	139,230.00	117,000.00	22,230.00	139,230.00	0.00	0.00	0.00
	3.5.4 Documentatiile tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor	65,000.00	12,350.00	77,350.00	65,000.00	12,350.00	77,350.00	0.00	0.00	0.00
	3.5.5 Verificarea tehnica de calitate a proiectului tehnic si a detaliilor de executie	30,000.00	5,700.00	35,700.00	30,000.00	5,700.00	35,700.00	0.00	0.00	0.00
	3.5.6 Proiect tehnic si detalii de executie	390,000.00	74,100.00	464,100.00	390,000.00	74,100.00	464,100.00	0.00	0.00	0.00
3.6	Organizarea procedurilor de achizitie	100,000.00	19,000.00	119,000.00	100,000.00	19,000.00	119,000.00	0.00	0.00	0.00
3.7	Consultanta	370,000.00	70,300.00	440,300.00	370,000.00	70,300.00	440,300.00	0.00	0.00	0.00
	3.7.1 Managementul de proiect pentru obiectivul de investitii	350,000.00	66,500.00	416,500.00	350,000.00	66,500.00	416,500.00	0.00	0.00	0.00
	3.7.2 Auditul financiar	20,000.00	3,800.00	23,800.00	20,000.00	3,800.00	23,800.00	0.00	0.00	0.00
3.8	Asistenta tehnica	508,973.06	96,704.88	605,677.94	508,973.06	96,704.88	605,677.94	0.00	0.00	0.00
	3.8.1 Asistenta tehnica din partea proiectantului	280,500.00	53,295.00	333,795.00	280,500.00	53,295.00	333,795.00	0.00	0.00	0.00
	3.8.1.1 pe perioada de executie a lucrarilor	278,000.00	52,820.00	330,820.00	278,000.00	52,820.00	330,820.00	0.00	0.00	0.00
	3.8.1.2 pentru participarea proiectantului la fazele incluse in programul de control al lucrarilor de executie, avizat de catre Inspectoratul de Stat in Constructii	2,500.00	475.00	2,975.00	2,500.00	475.00	2,975.00	0.00	0.00	0.00
	3.8.2 Dirigentie de santier	199,673.06	37,937.88	237,610.94	199,673.06	37,937.88	237,610.94	0.00	0.00	0.00
	3.8.3 Coordonator in materie de securitate si sanatate	28,800.00	5,472.00	34,272.00	28,800.00	5,472.00	34,272.00	0.00	0.00	0.00
Subtotal Capitol 3		1,751,667.91	332,816.90	2,084,484.81	1,751,667.91	332,816.90	2,084,484.81	0.00	0.00	0.00

CAPITOLUL 4										
Cheltuieli pentru investitia de baza										
4.1	Constructii si instalatii	13,573,518.39	2,578,968.49	16,152,486.88	13,573,518.39	2,578,968.49	16,152,486.88	0.00	0.00	0.00
4.2	Montaj utilitaje, echipamente tehnologice si functionale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3	Utilitaje, echipamente tehnologice si functionale care necesita montaj	681,904.13	129,561.78	811,465.91	681,904.13	129,561.78	811,465.91	0.00	0.00	0.00
4.4	Utilitaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Dotari	267,140.00	50,756.60	317,896.60	267,140.00	50,756.60	317,896.60	0.00	0.00	0.00
4.6	Active necorporale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Capitol 4		14,522,562.52	2,759,286.88	17,281,849.40	14,522,562.52	2,759,286.88	17,281,849.40	0.00	0.00	0.00
CAPITOLUL 5										
Alte cheltuieli										
5.1	Organizare de santier	220,725.17	41,937.78	262,662.95	220,725.17	41,937.78	262,662.95	0.00	0.00	0.00
5.1.1	Lucrari de constructii si instalatii aferente organizarii de santier	133,229.49	25,313.60	158,543.09	133,229.49	25,313.60	158,543.09	0.00	0.00	0.00
5.1.2	Cheltuieli conex organizarii santierului	87,495.68	16,624.18	104,119.86	87,495.68	16,624.18	104,119.86	0.00	0.00	0.00
5.2	Comisioane, cote, taxe, costul creditului:	159,796.13	0.00	159,796.13	159,796.13	0.00	159,796.13	0.00	0.00	0.00
5.2.1	Comisioanele si dobanziile aferente creditului bancii finantatoare - (0%) din valoarea de investitie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.2	Cota aferenta ISC pentru controlul calitatii lucrarilor de constructii - (0.5%) din valoarea de C+M	74,918.27	0.00	74,918.27	74,918.27	0.00	74,918.27	0.00	0.00	0.00
5.2.3	Cota aferenta ISC pentru controlul statului in amenajarea teritoriului, urbanism si pentru autorizarea lucrarilor de constructii - (0.1%) din valoarea de C+M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.4	Cota aferenta Casei Sociale a Constructorilor - CSC - (0.5%) din valoarea de C+M	74,918.27	0.00	74,918.27	74,918.27	0.00	74,918.27	0.00	0.00	0.00
5.2.5	Taxe pentru acorduri, avize conforme si autorizatia de construire / desfiintare	9,959.59	0.00	9,959.59	9,959.59	0.00	9,959.59	0.00	0.00	0.00
5.3	Cheltuieli diverse si neprevazute: 10% din [Cap1.2+Cap1.3+Cap1.4+Cap2+Cap4]	1,498,365.31	284,689.41	1,783,054.72	1,498,365.31	284,689.41	1,783,054.72	0.00	0.00	0.00
5.4	Cheltuieli pentru informare si publicitate	500,636.91	95,121.01	595,757.92	500,636.91	95,121.01	595,757.92	0.00	0.00	0.00
	Panouri publicitare, comunicate de presa	20,000.00	3,800.00	23,800.00	20,000.00	3,800.00	23,800.00	0.00	0.00	0.00
	Webside	20,000.00	3,800.00	23,800.00	20,000.00	3,800.00	23,800.00	0.00	0.00	0.00
	Aplicatie descoperire interactiva a monumentului, inclusiv ghid audio si felicitare virtuala	175,000.00	33,250.00	208,250.00	175,000.00	33,250.00	208,250.00	0.00	0.00	0.00
	Flyover inclusiv echipamente	115,000.00	21,850.00	136,850.00	115,000.00	21,850.00	136,850.00	0.00	0.00	0.00
	Evenimente / ateliere	155,597.00	29,563.43	185,160.43	155,597.00	29,563.43	185,160.43	0.00	0.00	0.00
	Instruire personal	3,000.00	570.00	3,570.00	3,000.00	570.00	3,570.00	0.00	0.00	0.00
	Live streaming	12,039.91	2,287.58	14,327.49	12,039.91	2,287.58	14,327.49	0.00	0.00	0.00
Subtotal Capitol 5		2,379,523.52	421,748.20	2,801,271.72	2,379,523.52	421,748.20	2,801,271.72	0.00	0.00	0.00
CAPITOLUL 6										
Cheltuieli pentru darea in exploatare										
6.1	Pregatirea personalului de exploatare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2	Probe tehnologice si teste	14,983.65	2,846.89	17,830.54	14,983.65	2,846.89	17,830.54	0.00	0.00	0.00
Subtotal Capitol 6		14,983.65	2,846.89	17,830.54	14,983.65	2,846.89	17,830.54	0.00	0.00	0.00
CAPITOLUL 7										
Cheltuieli aferente marjei de buget si pentru constituirea rezervei de implementare pentru ajustarea de pret										
					302,039.91					
					359,427.49					
7.1	Cheltuieli aferente marjei de buget 25% din (1.2 + 1.3 + 1.4 + 2 + 3.1 + 3.2 + 3.3 + 3.5 + 3.7 + 3.8 + 4 + 5.1.1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.2	Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de pret	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Capitol 7		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LEI		19,945,642.86	3,759,310.88	23,704,953.74	19,930,659.21	3,756,463.99	23,687,123.20	14,983.65	2,846.89	17,830.54
TOTAL EURO		4,045,112.94	762,413.99	4,807,526.92	4,042,074.15	761,836.62	4,803,910.76	3,038.79	577.37	3,616.16
	din care: C + M LEI	14,983,653.14	2,846,894.10	17,830,547.24	14,983,653.14	2,846,894.10	17,830,547.24	0.00	0.00	0.00
	din care: C + M EURO	3,038,787.45	577,369.61	3,616,157.06	3,038,787.45	577,369.61	3,616,157.06	0.00	0.00	0.00

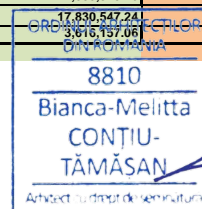
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Beneficiar: Parohia Bisericii Evanghelice CA Batos



Intocmit, S.C. Arhipeisaj Studio S.R.L.